

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directions of the Hoskins Kings Valley RFPD will be held on 5/15/21 at 7pm at the Hoskins Kings Valley RFPD District Station, intersection of Kings Valley Hwy & Hoskins Rd., Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Hoskins Kings Valley RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected online at <http://hoskinskivfire.com>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amounts 2019-2020	Adopted Budget This Year 2020-2021	Approved Budget Next Year 2021-2022
1. Beginning Fund Balance/Net Working Capital	12,193.97	25,000	10,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	3,448.41	0.00	0.00
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	383.91	3,050.00	32,000
4. Revenue from Bonds & Other Debt	0.00	0.00	0.00
5. Interfund Transfers/Internal Service Reimbursements	0.00	0.00	0.00
6. All Other Resources Except Current Year Property Taxes	0.00	1800.00	3360.00
7. Current Year Property Taxes Estimated to be Received	82,716.05	55,000	85,800.00
8. Total Resources—add lines 1 through 7	98,742.34	111,850.00	131,160.00

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION			
9. Personnel Services	0.00	0.00	0.00
10. Materials and Services	25,802.43	35,350.00	38,500.00
11. Capital Outlay	1404.58	13,500.00	14,000.00
12. Debt Service	1650	15826	0.00
13. Interfund Transfer	0.00	30,000.00	60,000.00
14. Contingencies	0.00	3,000.00	5,000.00
15. Special Payments.	2,700.00	0.00	0.00
16. Unappropriated Ending Balance and Reserved for Future Expenditure	39,492.16	14,174.00	65,000.00
17. Total Requirements—add lines 9 through 16	71,049.17	111,850.00	117,500.00

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*			
Total Requirements	NONE	NONE	NONE

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

This budget assumes that \$30K will be received in grant monies. If this does not happen, the budget will be lower by \$30K

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approval
Permanent Rate Levy(Rate Limit _____ Per \$1000)	2.4165	2.4165	2.4165
Local Option Levy	0.00	0.00	0.00
Levy for General Obligation Bonds	17,044	15,825.00	0.00

STATEMENT OF INDEBTEDNESS

	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
Long Term Debt		
General Obligation Bonds	0.00	0.00
Other Bonds	0.00	0.00
Other Borrowings	0.00	0.00
Total	0.00	0.00