

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the HKV-RFPD Board of Directors will be held on 6/21/2022, 2022 at 7 pm at 38101 Hwy 223, Philomath, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the HKV-RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 38101 Hwy 223, between the hours of - a.m. and - p.m. or online at <http://hoskinskvfire.com>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

None

Contact: Jackie Shaw/Get Organized!

Telephone:(541) 231-5115

Email: jackie@gojackieshaw.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2020 – 2021	Adopted Budget This Year 2021 – 2022	Approved Budget Next Year 2022 – 2023
Beginning Fund Balance/Net Working Capital	12193.97	10,000	10,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0		
Federal, State and all Other Grants, Gifts, Allocations and Donations	2016.35	32,000	2,000
Revenue from Bonds and Other Debt	0		
Interfund Transfers / Internal Service Reimbursements	0		
All Other Resources Except Current Year Property Taxes	1625.74	3,360	3,360
Current Year Property Taxes Estimated to be Received	85698.87	85,800	85,800
Total Resources	101534.93	131,160	101,160

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	0
Materials and Services	25802.43	38,500	67,780
Capital Outlay	1404.58	38,500	0
Debt Service	1650.00	0	0
Interfund Transfers	0	60,000	30,000
Contingencies	0	5,000	3,380
Special Payments	2700.00	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	39492.17	65,000	0
Total Requirements	71049.17	117,500	101,160

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
---Volunteer Staff ---			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2020 – 2021	Rate or Amount Imposed This Year 2021 – 2022	Rate or Amount Approved Next Year 2022 – 2023
Permanent Rate Levy (rate limit 2.4165 per \$1,000)	2.4165	2.4165	2.4165
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	
Other Bonds		
Other Borrowings		
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.